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1	F uzzy Cognitive Map b ased Prediction Tool for Schedule
2	Overrun
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5	Received: 13 December 2013 Accepted: 3 January 2014 Published: 15 January 2014

7 Abstract

The main aim of any software development organizations is to finish the project within 8 acceptable or customary schedule and budget. Software schedule overrun is one of a question 9 that needs more concentration. Schedule overrun may affect the whole project success like 10 cost, quality and increases risks. Schedule overrun can be reason of project failure. In today?s 11 competitive world, controlling the schedule slippage of software project development is a 12 challenging task. Effective handling of schedule is an essential need for any software project 13 organization. The main tasks for software development estimation are determining the effort, 14 cost and schedule of developing the project under consideration. Underestimation of project 15 done knowingly just to win contract results into loses and also the poor quality project. So, 16 precise schedule prediction leads to efficient control of time and budget during software 17 development. In this paper, we developed a new technique for the prediction of schedule 18 overrun. This paper also presents the comparison with other algorithms of schedule estimation 19 and Tool developed by us and at last proved that Fuzzy cognitive map based prediction tool 20 gives more accurate results than other training algorithms. 21

22

23 Index terms— FCM, CCM, PERTBN, fuzzy.

24 1 Introduction

oftware schedule plays a vital role in software development. Making a prediction of schedule overrun is a very 25 challenging task. Schedule always get affected by some certain factors: uncertainty, level of detail of preparing 26 27 the project plan, managerial factors, lack of past data, pressure to lower estimation and estimator experience [18]. Brooks [2] also stated in his well known book in 1975 that assigning more programmers to a project running 28 behind from desired schedule will make the project more lately. The reason behind this is time we have spent 29 upon these programmers to go through from the project as well as the increased communication overhead. There 30 are some reasons that why estimates are not precise like estimating techniques are poorly developed, when there 31 is schedule slippage, software managers tend to increase manpower and makes the project more worst. 32

Likewise, there might be so many reasons behind the schedule overrun. This paper represents the review 33 34 of some techniques to estimate the schedule as well as various considerations related to future work or we can 35 say it represents the sketch of future plan. We cannot straight that one technique is better in providing high 36 level of accuracy than others. All techniques give different level of accuracy depending on data set taken or parameters chosen. Some techniques which were used in the past are not in use during present time, like 37 Fuzzy-ECM Approach [8] the way of work time, many of new advance roads have been suggested for effort 38 estimation like Genetic programming, Fuzzy logic, Neural Network, data mining, etc. Most studies dealing with 39 estimation/prediction focus on a single group of factors affecting the accuracy of prediction. So, there is need to 40 develop a Model that provides high level of accuracy. In this paper, Fuzzy cognitive Map based prediction tool 41

42 has been developed.

43 **2** II.

44 **3** Review of Literature

45 Van Genuchten et al., ??1991) discussed in paper [18] that why software schedule is overrun, the reasons which 46 are behind it. The purpose of this study to do in-depth research that will easily differentiate between planned 47 project and actual project. ??eichelt et al., (2003) stated that research, design and development projects are not 48 met the required cost and schedule budgets. In this paper [14], author disagree that the tradition tools are the 49 inefficient to predict or estimate the effort regard the project dynamics.

Jun-guang et al., (2011) proposed a systematic method of software project schedule management. This paper 50 [9] comprises with some actual project cases in view of small and middle sized software projects. Papageorgiou 51 et al., (2011) stated all the recent application and trends on fuzzy cognitive maps in previous ten years. Fuzzy 52 cognitive are inference networks that uses cyclic directed graphs for knowledge representations. They stated in 53 paper [19] that in previous year's fuzzy cognitive map has gained the interest of all the researchers and now a 54 day is widely used to analyze casual systems such as system control, decision making, management, risk analysis, 55 text categorization, prediction etc. Elpiniki I., et al., (2013) stated in their survey paper [13] a review of the most 56 up to date applications and trends on the fuzzy cognitive maps. They stated the applications of FCMs (Fuzzy 57 cognitive maps) over the past years. 58

There are some techniques that are developed by various authors are organized below in systematic manner for the sake of ease is as follows:

⁶¹ 4 b) Fuzzy-ECM approach

Jian-Hong, He, et al., (2011) implemented a new approach that is Fuzzy-ECM Approach. Software development 62 always influences by uncertainty that leads to unexpected results. This leads to face unexpected events like 63 changes in technology, framework and market needs. This paper [8] reveals the existed technology that is ECM 64 (Event Chain Methodology). They investigate the ambiguity nature of activities and events in ECM. So they 65 proposed a new technique that is Fuzzy-ECM (FECM) which is used for estimating schedules of the projects 66 67 by simulation, simulation, interpolation and sampling. c) A Simulation-based approach Lazarova-Molnar et al., (2011) proposed a Simulation-Based Approach. They stated in their paper [11] that project schedules are rigid in 68 nature and often rely on well-planned activities. Each activity has the specific duration. But in real life, projects 69 are often seen stuck in uncertainties. At that time, project definitely leads to re-scheduling and managers need 70 to have some remedial action scenario (RAS) to relief the influence of uncertainty to make the project successful. 71 There is problem which action to take is. To overcome this problem, they propose this approach to enhance 72 project schedules by selection of the optimized RAS when the uncertainty takes place. 73

process. The purpose of this paper [7] is to identify and manage the factors that influence productivity and 74 hence schedule influences. This model is used to predict the delay in delivery of the project due to these factors 75 in terms of schedule slippage. There are many advantages of this like interdependencies of various risks factors, 76 graphically representation, reduced large volumes of data and prediction of delay. e) IntelliSPM tool Stylianou 77 et al., (2012) proposed a novel prototype tool. In this paper [16], they stated that software project managers 78 face a problem a lot, when they going to implement effective staff and schedule of projects. Planning and 79 estimating the execution of tasks plays a key role in projects. When this is not met then projects are delayed 80 in time and/or over budget. Selecting the non-appropriate developers produces lower-quality and defective 81 software products. To overcome these problems, they presents a intelliSPMa tool that purpose is to support 82 software project managements tasks comprises of may optimization mechanisms which takes from computational 83 Intelligence. The purpose of intelliSPM is to recommend to project managers a set of possible project schedules 84 and staffing strategies. IntelliSPM is found practically beneficial to projects. f) Object oriented based Hou, 85 Yonghui et al., (2012) proposed a model in paper [6] that comprises Petri Net Theory with Objectoriented 86 technology. This efficiently solves the possible state explosion problem and the complex systems are modelled 87 by Petri Nets. They used Process Performance Model (PPM) is used to represent past and present software 88 project scheduling controlling performance. They assemble the PPM of software project schedule controlling with 89 OOPN by which clients can direct and organize the whole project schedule more conveniently and intuitively 90 than others. g) Ant colony optimization based Xiao, Jing et al., (2013) proposed an approach with the use of 91 ant colony optimization. They stated in paper [18] that Software project scheduling problem (SPSP) is one the 92 active and difficult problem in the current software industry. There are few problem of algorithms exist, with the 93 increasing number of employees and tasks called NP-hard hard Problem. To design an efficient algorithm For 94 SPSP, they introduced an ant colony optimization (ACO) approach which is named as ACS-SPSP algorithm. 95 They compare their algorithm with genetic algorithm. By investigating d) K2 algorithm based approach Jeet et 96 al., (2011) stated that main cause of failure of any project is its delay in delivery and the main results, it founds 97

98 that ACS-SPSP gives better and accurate results compared to genetic algorithm.

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Volume XIV Issue IV Version I (earned value management). They look into three earned value methods, which are
 PVM (planed value method), EDM (earned value method) and ESM (earned schedule method). The inspection

has shown the results that earned schedule method outperforms on regular as compare to other two methods and 102 a result fails in case of incorrect caution coming from non-critical actions that go through from delays and/or 103 ahead of schedule. The purpose of this paper can be seen as two ways. Firstly, they revise the force of the actions' 104 sensitivity information on the forecasting precision of the earned schedule method. Secondly, they declare the 105 test that in standard environment the indicator of project performance provided by earned schedule method at 106 higher work breakdown structure is trustworthy. More accurately, to improve the schedule performance of a 107 project by removing the harmful effect of wrong warning of the non-critical actions uses activity based sensitivity 108 measures as weighing parameters of the activities. 109

¹¹⁰ 6 i) Casual and Cognitive Map based

Al-Shehab., et al., (2005) proposed a method through CCMs (Casual and cognitive maps). They states that 111 112 due to rapid progressive nature of technology and complication of marketplace, software development have turn 113 out to be more difficult. They proposed an estimation framework for recognizing the reasons of shortfalls in implemented project of information systems. This framework is build with the help of a casual map which is 114 a dependency network diagram representing causes and effects. This casual map modeling is done during the 115 longitudinal case study of a setback project and actual implementation of mapping is portrayed in paper [2]. j) 116 Fuzzy Cognitive based approaches Giles et al., (2007) proposed a method in their paper [5] using Fuzzy cognitive 117 map to deal with the well known disease 'diabetes' in medical science. They found that the previous methods 118 to the treatment of diabetes are not good because they often fail to recognize indigenous locally on the informal 119 determinants of the diabetes. To overcome this limitation, they found there is not a technique that is able to 120 define these points of view experimentally. 121

122 Zhai., et al., (2009) proposed a method with fuzzy cognitive maps that examine the problem of credit risk 123 evaluation of particular companies. At last, they present the working and simulation of the credit risk evaluation 124 of particular companies using Fuzzy cognitive map. In the first section, they found and describe the of the Fuzzy 125 cognitive map based model for appraising credit risk of particular companies [27].

Giabbanelli., et al., (2012) proposed a fuzzy cognitive map based technique for the diagnosis of obesity based on physiological behavior. In this paper [4], firstly they survey that obesity or also can say overweight found in the two thirds of the American and this continuously going to increases. Doctors face difficulties in solving the tough problem of obesity because the factors are in interdependent to each other.

In their paper, model represents the existence of relationship on which factors relies comes with thorough survey. The strength of these dependencies was estimated by team experts. The expert estimations were transformed to values that used by their model by different methods. They made test cases that are defined as rules that show the little depiction of the patients' cases can be used for the identification. These depictions could be acquired by filling a survey form or questionnaire before the appointment with doctor. This helps in guidance for probable behavioral change. All this helps in fuzzy cognitive technique for the prediction.

Salmeron., et al., (2010) implemented a technique in his paper [14] that is of fuzzy cognitive map based technique. They stated that fuzzy cognitive map is an inventive technique of soft computing. They examined the IT projects execution risks and the dependency between the relationships using the fuzzy cognitive map. They surveyed that companies of software projects spend billion of money in IT projects. That's why, IT risk management is found to be a crucial problem. They said that by this proposal, it is achievable to examine which the most pertinent risks are or can say that which have the strong impact on IT projects.

A Fuzzy Cognitive Map (FCM) was first introduced by Kosko [10] as a modelling approach. Dickerson and 142 Kosko used the Fuzzy cognitive map to model how sharks and fish hunt in a virtual world. Fuzzy cognitive map 143 is graphical representations of the relationships between events of the system [12]. Fuzzy cognitive map is defined 144 as "Fuzzy cognitive maps (FCMs) show how causal concepts affect one another to some degree. Causal concepts 145 in virtual worlds include events, values, moods, trends, or goals, etc". A fuzzy cognitive map is the way by which 146 we see the interdependencies between the relations between the parameters that are responsible for the cried risk 147 of the particular companies based on qualitative criteria. In second section, they describe how to implement the 148 elements (concepts, events, project resources) and is used to compute the "strength of impact" of these factors 149 or say elements. 150

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Volume XIV Issue IV Version I In Figure 1, each node in FCM represents a concept. Each arc (Ci, Cj) is directed
as well as weighted, and represents causal link between concepts, showing how concept Ci causes concept Cj.
Moreover, FCM are efficient in solving the problems like Classification, Prediction, Knowledge representation,
Decision making, Modeling, Controlling etc.

¹⁵⁶ 8 Introduction to Fuzzy Cognitive Map

The main advantages of Fuzzy cognitive map [18] that motivate us to use Fuzzy cognitive approach are like easy to construct and parameterize, flexible in representation of complex structures, easy to use, easily understandable to non-technical persons or can say higher transparency, able to handle complex issues related to management and 160 knowledge elicitation, handle dynamic effects due to the feedback structure of the modeled system, dependency 161 of the concepts.

¹⁶² 9 IV.

163 10 Problem Statement

Precise estimation of project duration and schedule management becomes an issue of prime importance because 164 many projects are terminated when it becomes obvious that they will notably go beyond their planned time 165 and budget goals. In today's rapidly growing world, achievement in managing projects is a crucial factor for 166 the success of the entire organization. Estimation that either overestimated or underestimated both is very 167 essential. In case of Overestimating time and effort, due to a presumed lack of resources or because the projected 168 169 completion is too late, can influence management not to approve projects that may otherwise contribute to the 170 organization. On the other hand, underestimation may result in approval of projects that will fail to deliver the expected product within the time and budget available. In spite of the critical role of accuracy, examples 171 of incorrect estimation abound, especially in IT projects, resulting in enormous waste of time and money. As 172 discussed in introductory part most studies dealing with estimation errors focus on a single group of factors 173 affecting the accuracy of estimation. So, there is need to develop a Model that provides high level of accuracy 174 and improved prediction of results. An schedule overrun. This is the reason of estimating development effort in 175 central to the management and control of a software project. One of the mind striking question that needs to 176 be asked of any estimation method is how accurate are the predictions. And the exact prediction leads us to the 177 successful projects. There is plenty of estimation models exist for schedule prediction. However, there is a need 178 for novel model to obtain more accurate estimations. There are various models with their own advantages and 179 also limitations. We cannot state that one approach gives better to another. I will develop a mathematical model 180 with increased accuracy to estimate Software Effort. The model will be developed with the help of MATLAB. I 181 will create the Fuzzy Inferences in MATLAB to calculate the weights of the Fuzzy cognitive Map. 182 ν. 183

¹⁸⁴ 11 Proposed Methodology a) Choosing Parameters

The parameters I choose are responsible for the project's schedule overrun. These factors are used to make the Fuzzy cognitive map of my technique by which we can see the interdependency between the factors in a graphical representation easily. The factors that are responsible to project's schedule overrun are as follows: For the prediction of schedule, tool is generated with the help of MATLAB (Matrix Laboratory R2012A). This has been shown in Figure 2. MATLAB (R2012A) Matrix Laboratory environment is one such facility which lends a high performance language for technical computing. As Fuzzy cognitive map algorithm is used, so this algorithm is integrated with this GUI (Graphical User Interface) for graphical convenience as shown in figure below.

¹⁹² 12 Experimental Results

We supposed the various combinations that if during the development process some factors which affect the schedule of the software project then what would be the possibility of the schedule slippage. These various combinations are shown in table 2.

In case 1, we considered that IF High staff turnover rate, Lack of management support and Wrong design and complex coding are on. The tool predicts the schedule based upon the weights assign to each factor. The following diagram shows the different ON factors and the output panels shows the chances of schedule slippage would be 4.243 months.

In case 2, we considered that IF High staff turnover rate, Lack of management support and Wrong design are on. The tool predicts the schedule based upon the weights assign to each factor. The following diagram shows the different ON factors and the output panels shows the chances of schedule slippage would be 3.1566 months.

In case 3, we considered only one factor that is insufficient budget is on. The tool predicts the schedule based upon the weights assign to each factor. The following diagram shows the ON factor and the output panel shows the chances of schedule slippage would be 3.167 months.

In case 4, we considered that IF Less qualified staff and complex coding are on. The tool predicts the schedule based upon the weights assign to each factor. Table **??** :

and the output panels shows the chances of schedule slippage would be 2.3094 months.

In case 5, we considered that IF Less qualified staff, complex coding and undefined project objectives are on. The tool predicts the schedule based upon the weights assign to each factor. The following diagram shows the different ON factors and the output panels shows the chances of schedule slippage would be 3.1566 months.

In case 6, we considered that IF High staff turnover rate, Lack of management support and Wrong design are on. The tool predicts the schedule based upon the weights assign to each factor. The following diagram shows the different ON factors and the output panels shows the chances of schedule slippage would be 3.1566 months.

In case 7, we considered that IF High staff turnover rate, Lack of management support and Wrong design

and complex coding are on. The tool predicts the schedule based upon the weights assign to each factor. The

following diagram shows the different ON factors and the output panels shows the chances of schedule slippage would be 4.243 months.

219 13 Comparison

In paper [7], for inputs Reliance on key personnel as probable, Immature Technology as Frequent, Lack of Client
Support as Occasional and Lack of Contact Person Competence as Remote, the Schedule slippage is computed
as 6.53061 months.

In the proposed tool, we select input values as Lack of Management Skills, Less qualified Staff, Lack of Project 223 Control, High Staff Turnover Rate and New Technology. These inputs have been selected with a thorough 224 study of input parameters. The reason behind the choice of these input parameters is that the first three input 225 parameters viz. Reliance on key personnel, Immature Technology, Lack of Client Support have values Probable, 226 Frequent and Occasional respectively which when defuzzified acquire more than 50% probability of occurrence 227 whereas the final input parameter namely Lack of Contact Person Competence having value Remote is translated 228 as less than 50% probability of occurrence. We selected our input parameters corresponding to the inputs with 229 high occurrence probability. 230

231 14 Conclusion

232 Software schedule management is one of the most important tasks for the development of failure free projects.

To develop the software project failure free, it should be highly preferred for the accurate prediction of cost and

- 234 schedule overrun. Most studies dealing with estimation/prediction focus on a single group of factors affecting the 235 accuracy of prediction. So, there is need to develop a Model that provides high level of accuracy. Fuzzy cognitive
- map (FCM) based prediction tool for schedule overrun is developed using MATLAB. Many of new advance roads
- have been suggested for Schedule estimation and there could be more investigation takes place regarding the improvement of schedule prediction. Year 2014

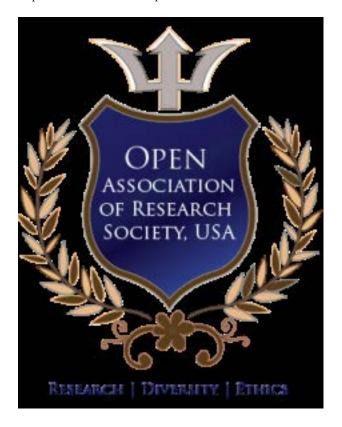


Figure 1:

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 ¹© 2014 Global Journals Inc. (US) Fuzzy Cognitive Map Based Prediction Tool for Schedule Overrun
 ²© 2014 Global Journals Inc. (US) Fuzzy Cognitive Map Based Prediction Tool for Schedule

FUZZY COG	NITIVE MAP BASED PREDI FOR SCHEDULE OVER	
Insufficient budgets	Complex coding	
Lack of management support	Coding method	
Lack of management skills	Unstructured design	
Less qualified staff	Wrong design	
Lack of project control	Design complexity	
High Staff tumover rate	New technology	Outcome
Coding process quality	Poor documentation	Schedule slippage will be
Poor product outcome	Undefined project objectives	concome subpuite na pe
		T.
	Mark all Unmark all	

Figure 2:

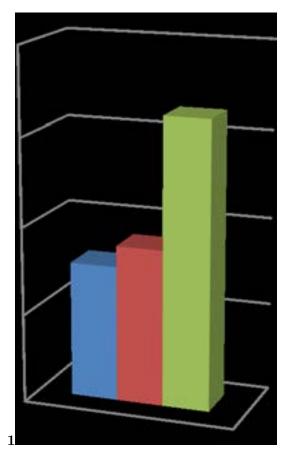


Figure 3: Figure 1 :

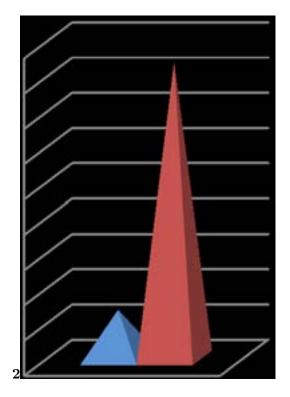


Figure 4: Figure 2 :

Figure 5:

C2

C1 C4

C3

C6 C5

1. Insufficient budgets

2. Lack of management support

3. Lack of management skills

4. Unqualified staff

5. Lack of project control

6. Staff turnover

7. Coding process quality

8. Poor outcome

9. Coding complexity

10. Coding method

11. Unstructured design

12. Wrong design

13. Design complexity

14. New technology

15. Poor documentation

16. Undefined project objectives

b) Data Gathering

I made this survey form by taking various factors which affects the schedule in software development. This survey form has been sent to various multinational companies for response. This data will help me to make inferences in development phase. After taking the responses from experts, I tested the consistency of the responses by applying Mann-Whitney test.

The Fuzzy inference System is calculated with

the help of Fuzzy Editor of MATLAB. There are total 36 important aspect of software development is made

project

delivery in

time.

Figure 6:

 $\mathbf{2}$

Sr.	Factor 1	Factor 2	Factor 3	Factor Fac 4 5	toAverage	Average	Schedule
No:					expected	expected in months	l slippage in months
1.	Insufficient Budget	Undefined project objectives			23.67%	2.84	2.67
2.	Insufficient Budget	Undefined project objectives	Complex coding		26.67%	3.20	3.17
3.	Insufficient Budget	-			15%	1.81	1.80
4.	Less qualified staff	Complex coding			19.67%	2.36	2.31
5.	Less qualified staff	Complex coding	Undefined project objectives		27.34%	3.28	3.16
6.	High staff turnover rate	Lack of management support	Wrong design		30.34%	3.64	3.78
7.	High staff turnover rate	Lack of management support	Wrong design	Complex coding	36%	4.32	4.24
8.	Lack of	Less qualified	Lack of	High New staff	v 29.67%	3.56	3.08
	management skills VII.	staff	project control	turnovetech rate	nnology		

Figure 7: Table 2 :

3

Schedule Proposed	Actual Existed	
slippage In months 3.08	3.56	technique 6.53

Figure 8: Table 3 :

14 CONCLUSION

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